Physical and Financial Progress Report Under Soil Health Card Component of NMSA for the year 2014-15 as on ending March -2015 in respect of Directorate of Agriculture, Jammu

(Fin unit: Rs in lacs)

		(Fin unit : KS in facs)		
Funds Received	Expenditure	Balance	%age Expenditure	
15.895	0	15.895	Nil	
			1	

S.No	ltem	Unit	Targets		Funds released	Achievements	
			Physical	Financial		Physical	Financial
I	Soil Health Card	Nos	28954.5	9.99	9.99	-	-
2	Training of Soil Chemist	Nos	1	0.45	0.45	-	-
3	Capacity Building					-	-
a	Farmer Training	Nos	1	0.18	0.18	-	-
b	Line Staff Training	Nos	1	0.27	0.27	-	-
c	ICT	Nos	1	4.85	4.85	-	_
4	Mission Management	Nos	1	0.155	0.155	-	-
	Total			15.895	15.895	- /	-

Director of Agriculture
Jammu